

= Required Field

**Local Agency Information**

**Funding Source:** ARP-ESSER LEA Base 90%

**Report Prepared By:** Scott Taylor

**Agency Name:** North Collins Central School District

**Mailing Address:** 2045 School Street P.O. Box 740  
 Street

North Collins	NY	14111
City	State	Zip Code

**Telephone # of Report Preparer:** 716-337-0101 x1301

**County:** Erie

**E-mail Address:** [Staylor@northcollinsscd.org](mailto:Staylor@northcollinsscd.org)

**Project Funding Dates:** 3/13/2020 9/30/2024  
 Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$302,526
Specific Position Title	Full-time Equivalent	Annualized Rate of Pay	Project Salary
21-22 MicroComputer Tech Spec (20%)	1.00	\$52,562.00	\$52,562
21-22 LPN	1.00	\$26,956.00	\$26,956
21-22 CSEA member retention/support	1.00	\$30,000.00	\$30,000
22-23 MicroComputer Tech Spec (20%)	1.00	\$53,872.00	\$53,872
22-23 LPN	1.00	\$26,956.00	\$26,956
22-23 CSEA member retention/support	1.00	\$30,000.00	\$30,000
23-24 MicroComputer Tech Spec (20%)	1.00	\$55,224.00	\$55,224
23-24 LPN	1.00	\$26,956.00	\$26,956

PURCHASED SERVICES			
			Subtotal - Code 40
			\$120,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
21-22 District Resource Officer	Village of North Collins	\$25/hr @ 8hr/day @ 200 days/school yr = \$40000	\$40,000
22-23 District Resource Officer	Village of North Collins	\$25/hr @ 8hr/day @ 200 days/school yr = \$40000	\$40,000
23-24 District Resource Officer	Village of North Collins	\$25/hr @ 8hr/day @ 200 days/school yr = \$40000	\$40,000



Employee Benefits		
Subtotal - Code 80		\$229,821
Benefit		Proposed Expenditure
Social Security		\$50,212
Retirement	New York State Teachers	\$18,158
	New York State Employees	\$43,591
	Other - Pension	
Health Insurance		\$113,510
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		
Health Reimbursement Account		\$4,350

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$353,847
Support Staff Salaries	16	\$302,526
Purchased Services	40	\$120,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$229,821
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,006,194

Agency Code: **142201040000**

Project #: **5880-21-0835**

Contract #: \_\_\_\_\_

Agency Name: **North Collins Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/28/21 \_\_\_\_\_  
Date Signature

**Scott Taylor-Superintendent**  
Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_